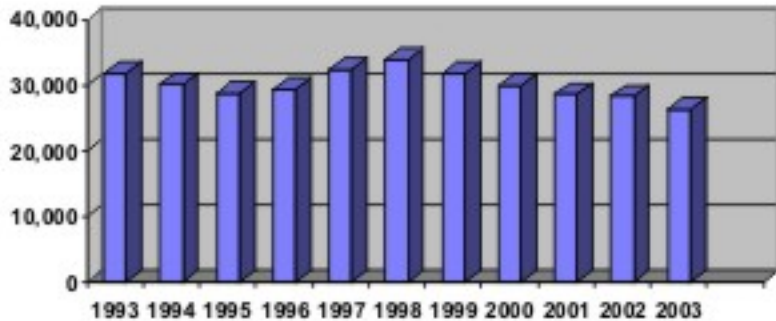


10 Year Summary									
1993	1994	1995	1996	1997	1998	1999	2000	2001	2002
32,743	31,677	30,142	28,870	29,468	32,301	33,841	31,819	29,925	28,620

	Q1	Q2	Q3	Q4	Average
2002	27,529	28,663	28,107	29,041	28,338
2003	27,257	26,169	25,770		26,393



The sentenced ADP is at its lowest point in more than a decade. The sentenced ADP for 1993 was 31,677 inmates. The sentenced ADP for the 3rd Quarter 2003 was 25,770 inmates. The number of sentenced inmates in the past 12 months dropped by about 2,400. Currently over 8,500 inmates a month are being released early from their sentences due solely to lack of jail space. Therefore, this decline in the sentenced ADP is primarily due to lack of jail capacity.